COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 4767-03

Bill No.: Perfected HCS for HJR 51

Subject: Constitutional Amendments: Agriculture and Animals

<u>Type</u>: Original

<u>Date</u>: April 18, 2002

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON STATE FUNDS | | | | | | | |
|------------------------------------------------------------|------------|---------|---------|--|--|--|--|
| FUND AFFECTED | FY 2003 | FY 2004 | FY 2005 | | | | |
| General Revenue | (\$34,710) | \$0 | \$0 | | | | |
| | | | | | | | |
| Total Estimated Net Effect on <u>All</u> State Funds | (\$34,710) | \$0 | \$0 | | | | |

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | | | |
|--------------------------------------------------------------|---------|---------|---------|--|--|--|
| FUND AFFECTED | FY 2003 | FY 2004 | FY 2005 | | | |
| | | | | | | |
| | | | | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 | | | |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | | | |
|-------------------------------------|---------|---------|---------|--|--|--|
| FUND AFFECTED | FY 2003 | FY 2004 | FY 2005 | | | |
| Local Government | \$0 | \$0 | \$0 | | | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Missouri Department of Conservation** stated that the direct effect of the proposal on their Department cannot be determined.

Advertisement costs for the proposal would be \$3,471 per newspaper column inch for three printings of the text of the proposal, the introduction, title, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2002 general election.

| FISCAL IMPACT - State Government | FY 2003 | FY 2004 | FY 2005 |
|--------------------------------------------------------------------------|------------|---------|---------|
| Cost to General Revenue Fund Secretary of State Newspaper Advertisements | (\$34,710) | \$0 | \$0 |
| FISCAL IMPACT - Local Government | FY 2003 | FY 2004 | FY 2005 |
| | \$0 | \$0 | \$0 |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would add a constitutional right to hunt, fish, and harvest game.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This legislation would not affect Total State Revenue.

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SOURCES OF INFORMATION

Missouri Department of Conservation Secretary of State

> Mickey Wilson, CPA Acting Director April 18, 2002